

Government of Guam  
Fiscal Year 2006 Budget  
Agency Staffing Pattern

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY: AGRICULTURE

PROGRAM: Forestry & Soil Resources / Urban Community Forestry

FUND: MATCHING FUNDS LOCAL/FEDERAL

Ratio: 50% / 50%

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	One-Step Increment		(F+G+H+J) Subtotal	Retirement J*21.81%	Retire (DDI) 9.16*26PPE	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 105.6 * E	Medical Premium * E	Dental Premium * E	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)										
1	840	Division Chief	David T. Limtiaco	P-12	25%	\$14,802	\$0	\$0	07/02/07	\$0	\$14,802	\$ 3,228	\$0	\$0	\$215	\$44	\$0	\$0	\$ 3,487	\$18,289
2	910	Forester III	Joseph L.M. Acfalle	N-12	100%	49,915	0	0	04/01/07	0	49,915	\$ 10,886	0	0	724	174	3,947	446	\$ 16,177	66,092
3	844	Forestry Aide II	Abelardo L. Losbanes	F-15	25%	7,855	0	0	11/26/05	252	8,107	\$ 1,768	0	0	117	44	776	75	\$ 2,780	10,887
4	908	Forestry Aide I	Fe G. Olivares	E-14	50%	14,335	0	0	05/26/07	0	14,335	\$ 3,126	0	0	208	87	0	0	\$ 3,421	17,756
5	927	Forestry Aide II	Carlo A.M. Medina	F-12	50%	14,168	0	0	12/30/07	0	14,168	\$ 3,090	0	0	205	87	1,551	149	\$ 5,082	19,250
6	929	Forestry Aide I	Anthony P. Gaison	E-11	50%	12,929	0	0	08/09/06	75	13,004	\$ 2,836	0	0	188	87	1,551	149	\$ 4,811	17,815
7	909	Admin. Assistant	Marisol A. Andrade	J-3	25%	6,453	0	0	01/04/06	269	6,722	\$ 1,466	59	0	97	43	775	74	\$ 2,514	9,236
			Grand Total:	----	----	\$120,457			----	\$596	\$121,053	\$ 26,400	\$59	\$0	\$1,754	\$566	\$8,600	\$893	\$ 38,272	\$159,325
			Federal Share			45,894				193	46,087	9,753	31		664	229	2,245	223	13,145	59,232
			Local Share			\$74,563				\$403	\$74,966	\$ 16,647	\$28		\$1,090	\$337	\$6,355	\$670	\$25,127	\$100,093