

**Government of Guam
Fiscal Year 2006 Budget
Agency Staffing Pattern**

FUNCTIONAL AREA:

AGENCY: AGRICULTURE

PROGRAM: FORESTRY (All)

FUND: Local / Federal (Matching)

Input by Department										Input by Department										
Present Level / P.L. 27-106																				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increments Due		(E+F+G+I) Subtotal	Retirement (J *21.81%)	Retire (DDI) (\$9.16*26PP*E)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	840	Chief, Forestry & Soil Resources	David T. Limtiaco	P-12	\$59,211	\$0	\$0	7/2/07	\$0	\$59,211	\$12,914	\$0	\$0	\$859	\$174	\$0	\$0	\$13,947	\$73,158	
2	910	Forester III	Joseph L.M. Acfalle	N-12	49,915	0	0	4/1/07	0	49,915	\$10,886	0	0	724	\$174	3,947	446	\$16,177	66,092	
3	841	Forester I	Belmina I. Soliva	K-11	38,278	0	0	12/29/06	0	38,278	\$8,348	0	0	555	\$174	3,102	298	\$12,477	50,755	
4	844	Forestry Aide II	Abelardo L. Losbanes	F-15	31,418	0	0	11/26/05	1,007	32,425	\$7,072	0	0	470	\$174	3,102	298	\$11,116	43,541	
5	850	Forestry Aide II	Patrick T. Quenga	F-15	31,418	0	0	12/30/07	0	31,418	\$6,852	0	0	456	\$174	3,102	298	\$10,882	42,300	
6	851	Forestry Aide II	Cris A. Naputi	F-15	31,418	0	0	12/30/07	0	31,418	\$6,852	0	0	456	\$174	3,102	298	\$10,882	42,300	
7	925	Forestry Aide II	Kenneth M.R. Aguon	F-12	28,337	0	0	12/30/07	0	28,337	\$6,180	0	0	411	\$174	3,102	298	\$10,165	38,502	
8	928	Forestry Aide I	Leonard B. Reyes	E-11	25,858	0	0	8/9/06	151	26,009	\$5,673	0	0	377	\$174	3,102	298	\$9,624	35,633	
9	908	Forestry Aide I	Fe G. Olivares	E-14	28,670	0	0	5/6/07	0	28,670	\$6,253	0	0	416	\$174	0	0	\$6,843	35,513	
10	927	Forestry Aide II	Carlo A.M. Medina	F-12	28,337	0	0	12/30/07	0	28,337	\$6,180	0	0	411	\$174	3,102	298	\$10,165	38,502	
11	929	Forestry Aide I	Anthony P. Gaison	E-11	25,858	0	0	8/9/06	151	26,009	\$5,673	0	0	377	\$174	3,102	298	\$9,624	35,633	
12	909	Admin. Assistant	Marisol A. Andrade	J-3	25,810	0	0	1/4/06	1,076	26,886	\$5,864	238	0	390	\$174	3,102	298	\$10,066	36,952	
13	843	Forester III	Joseph Tuquero	N-3	34,947	0	0		0	34,947	\$7,622	238	0	507	\$174	3,102	298	\$11,941	46,888	
			Sub Total:	----	\$439,475	\$0	\$0	----	\$2,385	\$441,860	\$96,369	\$476	\$0	\$6,409	\$2,262	\$34,967	\$3,426	\$143,909	\$585,769	
			Hazardous Pay		2,241					2,241	\$489	238	0	32	\$0	0	0	\$759	3,000	
			Overtime			6,087				6,087	\$1,327	238	0	88				\$1,653	7,740	
			Grand Total:		441,716	6,087	0	0	2,385	450,188	98,185	952	0	6,529	2,262	34,967	3,426	146,321	596,509	
			50% Federal		221,017	6,087			221	227,325	\$48,709	729		3,276	\$1,198	15,468	1,429	70,809	298,134	
			50% Local		220,699				2,164	222,863	\$49,476	223		3,253	\$1,064	19,499	1,997	75,512	298,375	