

Government of Guam
 Fiscal Year 2006 Budget
 Agency Staffing Pattern

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

AGENCY: AGRICULTURE

PROGRAM: Forestry & Soil Resources / Forest Health Management

FUND: MATCHING FUNDS LOCAL/FEDERAL

Ratio: 50% / 50%

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Prg. (%)	Salary	Overtime	Special*	one-Step Increment		(F+G+H+J) Subtotal	Benefits						Total Benefits (L thru R)	(K + S) TOTAL	
									Date	E*Amount		Retirement 21.81%	Retire (DDI) \$9.16*26PPE	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 105.6 * E	Medical Premium * I			Dental Premium * I
1	841	Forester I	Belmina I. Soiliva	K-11	25%	9,569	0	0	12/29/06	0	9,569	2,087	0	0	138	43	775	74	3,117	12,686
2	844	Forestry Aide II	Abelardo L. Losbanes	F-15	25%	7,854	0	0	11/26/05	251	8,105	1,768	0	0	117	43	775	74	2,777	10,882
3	850	Forestry Aide II	Patrick Quenga	F-15	25%	7,854	0	0	12/30/07	0	7,854	1,713	0	0	114	43	775	74	2,719	10,573
4	843	Forester III	Joseph Tuquero	N-3	25%	8,736	0	0		0	8,736	1,905	59	0	126	43	775	74	2,982	11,718
			Grand Total:	----	----	\$34,013			----	\$251	\$34,264	7,473	\$59	\$0	\$495	\$172	\$3,100	\$296	11,595	\$45,859
			Federal Share			25,462				129	25,591	5,668	59		369	134	2,325	222	8,777	34,368
			Local Share			\$8,551				\$122	\$8,673	\$ 1,805	\$0		\$126	\$38	\$775	\$74	\$2,818	\$11,491