

| SECTION C - NON-FEDERAL RESOURCES   |                                |                       |                   |              |             |
|---|--------------------------------|-----------------------|-------------------|--------------|-------------|
| (a) Grant Program   | (b) Applicant                  | (c) State             | (d) Other Sources | (e) TOTALS   |             |
|   | \$                             | \$ (Territory)        | \$ (Federal)      | \$           |             |
| Natural Resource Conservation Education   |                                |                       | 8,000             | <b>8,000</b> |             |
|   |                                |                       |                   |              |             |
|   |                                |                       |                   |              |             |
|   |                                |                       |                   |              |             |
|   |                                |                       |                   |              |             |
|   |                                |                       |                   |              |             |
|   |                                |                       |                   |              |             |
|   |                                |                       |                   |              |             |
| SECTION D - FORECASTED CASH NEEDS   |                                |                       |                   |              |             |
|   | Total for 1st Year             | 1st Quarter           | 2nd Quarter       | 3rd Quarter  | 4th Quarter |
| 13. Federal   | \$                             | \$                    | \$                | \$           | \$          |
| 14. NonFederal  |                                |                       |                   |              |             |
| 15. TOTAL (sum of lines 13 and 14)  | \$                             | \$                    | \$                | \$           | \$          |
| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |                                |                       |                   |              |             |
| (a) Grant Program   | FUTURE FUNDING PERIODS (Years) |                       |                   |              |             |
|   | (b) First                      | (c) Second            | (d) Third         | (e) Fourth   |             |
| 16  | \$                             | \$                    | \$                | \$           |             |
| 17  |                                |                       |                   |              |             |
| 18  |                                |                       |                   |              |             |
| 19  |                                |                       |                   |              |             |
| 20. TOTALS (sum of lines 16-19)   | \$                             | \$                    | \$                | \$           |             |
| SECTION F - OTHER BUDGET INFORMATION<br>(Attach additional Sheets if Necessary) |                                |                       |                   |              |             |
| 21. Direct Charges:   |                                | 22. Indirect Charges: |                   |              |             |
| 23. Remarks   |                                |                       |                   |              |             |