

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	(Territory) Non-Federal (f)	Total (g)
Natural Resource Cons. Ed	10.664	\$	\$	8,000		8,000
TOTAL				8,000	0	8,000

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM FUNCTION OR ACTIVITY				Total
	CFHM				
a. Personnel					0
b. Fringe Benefits					0
c. Travel					
d. Equipment					0
e. Supplies	3,000				3,000
f. Contractual	5,000				5,000
g. Construction [Capital Outlay]					
h. Other (Miscellaneous)					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	8,000				8,000
7. Program Income					