

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	(Territory) Non-Federal (f)	Total (g)
Forest Stewardship	10.664	\$	\$	80,000	69,837	149,837
TOTAL				80,000	69,837	149,837

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM FUNCTION OR ACTIVITY				Total
	FSP				
a. Personnel	103,009				103,009
b. Fringe Benefits	32,374				32,374
c. Travel	5,000				5,000
d. Equipment	2,500				2,500
e. Supplies	4,454				4,454
f. Contractual	2,500				2,500
g. Construction [Capital Outlay]					
h. Other (Miscellaneous)					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	149,837				149,837
7. Program Income					