

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	(Territory) Non-Federal (f)	Total (g)
R F P & C WUI	10.664	\$	\$	30,000	30,000	60,000
						0
TOTALS		\$	\$	30,000	30,000	60,000

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM FUNCTION OR ACTIVITY				Total
	R F P & C/WUI				
a. Personnel	0	30,000			30,000
b. Fringe Benefits	0				0
c. Travel	0				0
d. Equipment	0				0
e. Supplies	25,000				25,000
f. Contractual	5,000				5,000
g. Construction					
h. Other (Miscellaneous)	0				0
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	30,000				60,000
7. Program Income					