

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	(Territory) Non-Federal (f)	Total (g)
R F P & C	10.664	\$	\$	182,000	116,954	298,954
TOTALS		\$	\$	182,000	116,954	298,954

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM FUNCTION OR ACTIVITY				Total
	R F P & C	Territory (non-Fed)			
a. Personnel	104,795	87,067			191,862
b. Fringe Benefits	34,193	29,887			64,080
c. Travel	0*				0
d. Equipment	0*				0
e. Supplies	22,012				22,012
f. Contractual	20,000				20,000
g. Construction					
h. Other (Miscellaneous)	1,000				1,000
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	182,000				298,954
7. Program Income					