

COOPERATIVE FIRE PROTECTION

BBMR96A

Schedule B - Contractual

Item	Quantity	Unit Price	Total Price	Item funded in FY 2005?	
				Yes	No
Radio maintenance/RAWS			3,000	x	
vehicle repair			10,000	x	
pump & equipment repair			4,000	x	
prevention material publishing			1,000	x	
computer repairs			1,000	x	
Internet provider			1,000	x	
Total Contractual			\$ 20,000		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Item funded in FY 2005?	
				Yes	No
uniforms, boots, protective gear			1,500	x	
handtools, hoses, nozzles			1,000	x	
fuel allocation			5,000	x	
computer, office supplies			512	x	
engine & pump parts & fluids			1,000	x	
Hold back Emergency vehicle parts*			9,000	x	
Total Supplies & Materials			\$ 18,012		

Schedule D - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Item funded in FY 2005?	
				Yes	No
computer hardware/software			1,000		
GIS equipment			500	x	
Chain Saws	2	200	400	x	
				x	
Total Equipment			1,900		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Item funded in FY 2005?	
				Yes	No
National Fire Protection Assoc. dues			300	x	
training books			250	x	
fire software			450	x	
Total Miscellaneous			\$ 1,000		

Schedule F - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Item funded in FY 2003?	
				Yes	No
fire pump	1	1,500	1,500	x	
electric rewind reels	1	600	600	x	
				x	
				x	
Total Capital Outlay			2,100		